

TOWN OF MILLIS FISCAL YEAR 2017 BUDGET			FORM #1 DEPARTMENT SUMMARY		
DEPARTMENT: Legion					
	FY14 ACTUAL	FY15 ACTUAL	FY16 BUDGET	FY17 REQUEST	TA RECMD
SALARIES					
EXPENSES					
	3935	3935	3935	4053.05	
TOTALS					

BUDGET COMMENTS:

Expenses covers a portion of building insurance, heating oil, electricity, propane, general maintenance and repairs.

Requesting a 3% increase. Electricity and general maintenance costs are continually rising. Building insurance will see an increase from last year due to a claim when the porch collapsed due to the snow weight from a the difficult winter.

11/09/2015
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TOWN OF MILLIS
FISCAL YEAR 2017 BUDGET REQUESTS
FORM 3

PAGE 62

GENERAL FUND	FY 2014 ACTUAL EXPENDITURES	FY 2015 ACTUAL EXPENDITURES	FY 2016 REVISED ***BUDGET***	FY 2017 DEPARTMENT REQUEST
LEGION HEADQUARTERS EXPENSE				
EXPENSES				
0158152 540625 SPECIAL FUNCTIONS	3,935.00	3,935.00	3,935.00	4053.05
TOTAL LEGION HEADQUARTERS EXPENSE	3,935.00	3,935.00	3,935.00	4053.05

3% inc.